

Grantee: Missouri

Grant: B-08-DI-29-0001

April 1, 2021 thru June 30, 2021 Performance Report

| | | |
|--|---|---|
| Grant Number: B-08-DI-29-0001 | Obligation Date: 11/30/2009 | Award Date: |
| Grantee Name: Missouri | Contract End Date: | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$97,605,490.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$97,605,490.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$97,605,490.00 | | |

Disasters:

Declaration Number

FEMA-1773-MO
FEMA-1742-MO
FEMA-1748-MO
FEMA-1749-MO
FEMA-1760-MO
FEMA-1809-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding and land use planning resources. We have regional planning commissions, c

Disaster Damage:

ouncils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of

Recovery Needs:

Activity Descriptions and Budget
The following DRGR activities and respective funded amounts are being undertaken by grantees.
The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.
Pulaski County - Renovation of Devil's Elbow Bridge 243,900
Schuyler County - Replacement of 3 small bridges 97,560
Montgomery County - Hwy 19 railroad overpass 2,250,000
Eminence - water system improvements 487,500
Morgan County - Bridge replacements - Meadowbrook Rd 200,000
Nodaway County - Bridge 686 replacement 272,097
Savannah - Main Street Culvert 245,658
Scotland County - (5) Bridge Replacements 585,365
Macon County - Walnut Creek Twp bridge rep. 400,000
Taney County - Boys' Camp Road improvements 243,900
Dixon - Roadway Improvements 24,390
Maryville - 16th Street improvements 365,853
St. Louis County- Wellston Child Development Center 2,000,000
New Madrid County- Economic Development Loan 2,500,00
St. Louis County- Planning 1,000,000
Mexico - infrastructure loan 4,000,000
Ste. Genevieve County - port authority improvements - 2,207,356
Jefferson City - demolition of blighted structures - 2,136,100
Perryville - industrial infrastructure improvements - 674,655
Houston - public infrastructure improvements - 695,100
Lake Ozark - roadway construction/improvement - 4,000,000
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$ 295,200
Other funds will be allocated as follows:
State Administration - \$2,315,137
Local Administration - \$2,315,137
Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Recovery Needs:

nted by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.
Butler County \$747,050.00
Cass County \$2,221,660.00
Franklin County \$769,000.00
Greene County \$1,157,525.00
Grundy County \$470,831.00
Jefferson County \$871,000.00
Newton County \$758,112.00
Pettis County \$718,500.00
Randolph County \$696,011.00
St. Charles County \$1,149,973.00
St. Louis County \$2,060,338.00
St. Francois County \$380,000.00
Amendment #2 to second Disaster Supplemental Action Plan
Unmet Need from 2008
Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specficic housing and other activities are identified.
2008 Disaster Declarations in Missouri:
DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)
DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)
DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)
DR-1760 (Barry, Jasper, and Newton)
DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, SaintCharles, SainteGenevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, andWorth)
DR-1809(Adair, Audrain, Barry, Bollinger, Butler, Callawa

Recovery Needs:

y, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)
The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$99,934,035.85 |
| Total Budget | \$0.00 | \$97,538,664.07 |
| Total Obligated | \$0.00 | \$97,532,076.78 |
| Total Funds Drawdown | \$25,720.73 | \$97,344,462.36 |
| Program Funds Drawdown | \$25,720.73 | \$97,344,462.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$96,698,861.15 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 2,395,371.78 |
| Match Funds | \$ 0.00 | \$ 2,395,371.78 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---|-------------|-----------------|
| Audrain County | \$ 0.00 | \$ 117,020.00 |
| Cedar County | \$ 0.00 | \$ 95,700.00 |
| Central Regional Workforce Investment Board | \$ 0.00 | \$ 195,655.52 |
| City of Belton | \$ 0.00 | \$ 725,250.00 |
| City of Brashear | \$ 0.00 | \$ 997,600.00 |
| City of Canton | \$ 0.00 | \$ 1,983,400.53 |
| City of Cuba | \$ 0.00 | \$ 285,902.67 |
| City of De Soto | \$ 0.00 | \$ 681,996.40 |
| City of Dixon | \$ 0.00 | \$ 7,939.49 |
| City of Eldon | \$ 0.00 | \$ 425,786.00 |
| City of Eminence | \$ 0.00 | \$ 400,000.00 |
| Bellefontaine Neighbors | \$ 0.00 | \$ 3,173,567.64 |
| City of Ferguson | \$ 0.00 | \$ 1,100,000.00 |
| City of Hannibal | \$ 0.00 | \$ 220,694.39 |
| City of Harrisonville | \$ 0.00 | \$ 763,490.00 |
| City of Jefferson City | \$ 0.00 | \$ 2,836,695.38 |
| City of LaGrange | \$ 0.00 | \$ 107,122.00 |
| City of Marble Hill | \$ 0.00 | \$ 34,462.91 |
| City of Maryville | \$ 0.00 | \$ 375,000.00 |
| City of Mexico | \$ 0.00 | \$ 4,231,000.00 |
| City of Perryville | \$ 0.00 | \$ 648,444.39 |
| City of Poplar Bluff | \$ 0.00 | \$ 181,308.11 |
| Bi State Development Agency | \$ 0.00 | \$ 50,003.10 |
| City of Savannah | \$ 0.00 | \$ 251,800.00 |
| City of Slater | \$ 0.00 | \$ 546,379.35 |
| City of St. Louis | \$ 0.00 | \$ 6,910,217.67 |
| Crawford County | \$ 0.00 | \$ 361,079.00 |
| Duquesne | \$ 0.00 | \$ 500,000.00 |
| EDC of St. Charles County | \$ 0.00 | \$ 51,975.21 |

| | | |
|---|---------|-----------------|
| Economic Security Corporation | \$ 0.00 | \$ 75,000.00 |
| Franklin County | \$ 0.00 | \$ 769,000.00 |
| Full Employment Council | \$ 0.00 | \$ 1,566,698.00 |
| Green Hills Regional Planning Commission | \$ 0.00 | \$ 50,000.00 |
| Buchanan County | \$ 0.00 | \$ 89,190.00 |
| Greene County | \$ 0.00 | \$ 1,338,633.82 |
| Grundy County | \$ 0.00 | \$ 588,511.00 |
| Harry S Truman Coordinating Council | \$ 0.00 | \$ 150,000.00 |
| Houston | \$ 0.00 | \$ 695,100.00 |
| Howell County | \$ 0.00 | \$ 111,000.00 |
| Jasper County | \$ 0.00 | \$ 111,150.00 |
| Jefferson City | \$ 0.00 | \$ 19,599.62 |
| Jefferson City Area Chamber of Commerce | \$ 0.00 | \$ 45,496.79 |
| Jefferson County | \$ 0.00 | \$ 868,886.41 |
| Johnson County | \$ 0.00 | \$ 94,480.00 |
| Butler County | \$ 0.00 | \$ 831,274.58 |
| Johnson County EDC | \$ 0.00 | \$ 454,813.09 |
| Joplin Area Chamber of Commerce Foundation | \$ 0.00 | \$ 180,936.16 |
| Joplin Area Habitat For Humainty | \$ 0.00 | \$ 3,685,735.27 |
| Laclede County | \$ 0.00 | \$ 109,330.00 |
| Lake Ozark | \$ 0.00 | \$ 4,107,380.44 |
| Land Clearance Redevelopment Authority | \$ 0.00 | \$ 5,233,183.07 |
| Land Clearance for Redevelopment Authority of the City of | \$ 0.00 | \$ 299,378.25 |
| Macon County | \$ 0.00 | \$ 408,500.00 |
| Missouri Association of Councils of Government | \$ 0.00 | \$ 603,915.62 |
| Moberly | \$ 0.00 | \$ 697,755.00 |
| CORTEX | \$ 0.00 | \$ 5,000,000.00 |
| Montgomery County | \$ 0.00 | \$ 2,250,000.00 |
| Morgan County | \$ 0.00 | \$ 200,000.00 |
| Neighborhood Life House | \$ 0.00 | \$ 210,071.50 |
| New Madrid County | \$ 0.00 | \$ 2,510,000.00 |
| Newton County | \$ 0.00 | \$ 757,837.21 |
| Nodaway County | \$ 0.00 | \$ 370,830.00 |
| Osage County | \$ 0.00 | \$ 862,530.35 |
| Perry County | \$ 0.00 | \$ 122,720.00 |
| Pettis County | \$ 0.00 | \$ 3,411,763.47 |
| Phelps County | \$ 0.00 | \$ 118,760.00 |
| Callaway County | \$ 0.00 | \$ 138,317.54 |
| Platte County | \$ 0.00 | \$ 98,302.46 |
| Pulaski County | \$ 0.00 | \$ 433,510.25 |
| Randolph County | \$ 0.00 | \$ 696,011.00 |
| Schuyler County | \$ 0.00 | \$ 100,000.00 |
| Scotland County | \$ 0.00 | \$ 697,740.00 |
| Springfield Business Development Corporation | \$ 0.00 | \$ 425,738.49 |
| St. Charles County | \$ 0.00 | \$ 1,149,973.00 |
| St. Francois County | \$ 0.00 | \$ 380,000.00 |
| St. Joseph Metro Chamber of Commerce | \$ 0.00 | \$ 441,188.10 |
| St. Louis Agency on Training and Employment | \$ 0.00 | \$ 526,174.18 |
| Cape Girardeau Development Foundation | \$ 0.00 | \$ 809,732.58 |
| St. Louis County | \$ 0.00 | \$ 7,187,017.84 |
| St. Louis County Economic Council | \$ 0.00 | \$ 383,427.03 |
| St. Louis Regional Chamber | \$ 0.00 | \$ 3,513,420.71 |
| St. Martins | \$ 0.00 | \$ 60,628.00 |
| St.. Louis Small Business Empowerment Center | \$ 0.00 | \$ 149,625.00 |
| State of Missouri | \$ 0.00 | \$ 2,251,363.56 |
| Ste. Genevieve County | \$ 0.00 | \$ 2,262,540.00 |
| Stoddard County | \$ 0.00 | \$ 110,780.00 |

| | | |
|--------------------------------------|---------|-----------------|
| Taney County | \$ 0.00 | \$ 350,000.00 |
| Technology Entrepreneur Center T-REX | \$ 0.00 | \$ 500,000.00 |
| Cass County | \$ 0.00 | \$ 2,221,660.00 |
| University City | \$ 0.00 | \$ 461,082.00 |
| WGU-Missouri | \$ 0.00 | \$ 4,000,000.00 |
| Warren County | \$ 0.00 | \$ 91,680.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|-----------------|-----------------|-----------------|
| Overall Benefit Percentage | 50.00% | 68.34% | 68.28% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$ 2,395,371.78 |
| Overall Benefit Amount | \$48,802,745.00 | \$60,754,822.12 | \$60,593,816.89 |
| Limit on Public Services | \$14,640,823.50 | \$17,608,388.39 | \$17,517,641.80 |
| Limit on Admin/Planning | \$19,521,098.00 | \$8,633,785.13 | \$8,466,375.21 |
| Limit on Admin | \$4,880,274.50 | \$4,750,055.51 | \$4,582,645.59 |
| Most Impacted and Distressed | \$.00 | \$.00 | \$.00 |

Overall Progress Narrative:

All projects have submitted closeout documents. CDBG team hired contractor to assist with grant closeouts. CDBG is running Micro-strategy reports for cleanup and maintenance.

Project Summary

| Project #, Project Title | This Report Program Funds Drawdown | To Date Project Funds Budgeted | Program Funds Drawdown |
|---|--|--------------------------------------|---------------------------|
| 12-DT-15, Village of Pinhook | \$0.00 | \$0.00 | \$0.00 |
| 2008-DI-01, City of Mexico 2008-DI-01 | \$0.00 | \$4,231,000.00 | \$4,231,000.00 |
| 2008-DI-02, New Madrid County 2008-DI-02 | \$0.00 | \$2,510,000.00 | \$2,510,000.00 |
| 2008-DI-03, St. Louis County (planning) 2008-DI-03 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 |
| 2008-DI-04, City of Dixon 2008-DI-04 | \$0.00 | \$7,939.49 | \$7,939.49 |
| 2008-DI-05, Eminence - WATER 2008-DI-05 | \$0.00 | \$400,000.00 | \$400,000.00 |
| 2008-DI-06, Macon County 2008-DI-06 | \$0.00 | \$408,500.00 | \$408,500.00 |
| 2008-DI-07, City of Maryville 2008-DI-07 | \$0.00 | \$375,000.00 | \$375,000.00 |
| 2008-DI-08, Montgomery County 2008-DI-08 | \$0.00 | \$2,250,000.00 | \$2,250,000.00 |
| 2008-DI-09, Morgan County 2008-DI-09 | \$0.00 | \$200,000.00 | \$200,000.00 |
| 2008-DI-10, Nodaway County 2008-DI-10 | \$0.00 | \$278,900.00 | \$278,900.00 |
| 2008-DI-100, City of De Soto 2008-DI-100 | \$0.00 | \$681,996.40 | \$681,996.40 |
| 2008-DI-101, city of Lake Ozark 2008-DI-101 | \$0.00 | \$1,119,130.20 | \$1,119,130.20 |
| 2008-DI-102, St. Louis County- Nelson Center - 2008-DI- | \$0.00 | \$602,168.00 | \$602,168.00 |
| 2008-DI-103, City of Slater 2008-DI-103 | \$0.00 | \$546,379.35 | \$546,379.35 |
| 2008-DI-104, St. Louis Regional Chamber | \$0.00 | \$3,520,008.00 | \$3,513,420.71 |
| 2008-DI-105, Taney County 2008-DI-105 | \$0.00 | \$100,000.00 | \$100,000.00 |
| 2008-DI-106, CORTEX 2008-DI-106 | \$0.00 | \$5,000,000.00 | \$5,000,000.00 |
| 2008-DI-107, St. Louis Agency on Training and | \$0.00 | \$526,174.18 | \$526,174.18 |
| 2008-DI-108, St. Louis County | \$0.00 | \$446,795.68 | \$446,795.68 |
| 2008-DI-109, MACOG - 2008-DI-109 | \$0.00 | \$603,915.62 | \$603,915.62 |
| 2008-DI-11, Pulaski County 2008-DI-11 | \$0.00 | \$250,000.00 | \$250,000.00 |
| 2008-DI-110, Land Clearance for Redevelopment | \$0.00 | \$299,378.00 | \$299,378.00 |
| 2008-DI-111, Central Regional Workforce Investment | \$0.00 | \$195,655.52 | \$195,655.52 |
| 2008-DI-112, Technology Entrepreneur Center/T-REX | \$0.00 | \$500,000.00 | \$500,000.00 |

| | | | |
|--|--------|----------------|----------------|
| 2008-DI-113, Green Hills RPC Planning Grant | \$0.00 | \$50,000.00 | \$50,000.00 |
| 2008-DI-114, LaClede's Landing | \$0.00 | \$5,233,183.07 | \$5,233,183.07 |
| 2008-DI-12, City of Savannah 2008-DI-12 | \$0.00 | \$251,800.00 | \$251,800.00 |
| 2008-DI-13, Schuyler County | \$0.00 | \$100,000.00 | \$100,000.00 |
| 2008-DI-14, Scotland County 2008-DI-14 | \$0.00 | \$600,000.00 | \$600,000.00 |
| 2008-DI-15, Jefferson City | \$0.00 | \$2,183,100.00 | \$2,183,100.00 |
| 2008-DI-16, St. Louis County (Wellston) 2008-DI-16 | \$0.00 | \$2,000,000.00 | \$2,000,000.00 |
| 2008-DI-17, Taney County (Boy's Camp Road) | \$0.00 | \$250,000.00 | \$250,000.00 |
| 2008-DI-18, Ste. Genevieve County 2008-DI-18 | \$0.00 | \$2,262,540.00 | \$2,262,540.00 |
| 2008-DI-19, Butler County - Three Rivers CC 2008-DI-19 | \$0.00 | \$734,104.58 | \$734,104.58 |
| 2008-DI-20, Cass County - Metropolitan Community | \$0.00 | \$2,221,660.00 | \$2,221,660.00 |
| 2008-DI-21, Franklin County - East Central College 2008- | \$0.00 | \$769,000.00 | \$769,000.00 |
| 2008-DI-22, Greene County - Ozarks Technical CC 2008-DI- | \$0.00 | \$1,150,103.56 | \$1,150,103.56 |
| 2008-DI-23, Grundy County - North Central MO College | \$0.00 | \$470,831.00 | \$470,831.00 |
| 2008-DI-24, Jefferson County - Jefferson College 2008-dl- | \$0.00 | \$868,886.41 | \$868,886.41 |
| 2008-DI-25, Newton County - Crowder College 2008-DI-25 | \$0.00 | \$757,837.21 | \$757,837.21 |
| 2008-DI-26, Pettis County - State Fair CC 2008-DI-26 | \$0.00 | \$718,463.47 | \$718,463.47 |
| 2008-DI-27, Randolph County - Moberly Area CC 2008-DI- | \$0.00 | \$696,011.00 | \$696,011.00 |
| 2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28 | \$0.00 | \$1,149,973.00 | \$1,149,973.00 |
| 2008-DI-29, St. Francois County- Mineral Area College | \$0.00 | \$380,000.00 | \$380,000.00 |
| 2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30 | \$0.00 | \$2,060,338.00 | \$2,060,338.00 |
| 2008-DI-31, City of Perryville 2008-DI-31 | \$0.00 | \$648,444.39 | \$648,444.39 |
| 2008-DI-32, City of Belton 2008-DI-32 | \$0.00 | \$725,250.00 | \$725,250.00 |
| 2008-DI-33, City of Moberly - H 2008-DI-33 | \$0.00 | \$697,755.00 | \$697,755.00 |
| 2008-DI-34, City of Harrisonville 2008-DI-34 | \$0.00 | \$763,490.00 | \$763,490.00 |
| 2008-DI-36, Eldon - H 2008-DI-36 | \$0.00 | \$425,786.00 | \$425,786.00 |
| 2008-DI-37, Crawford County - H 2008-DI-37 | \$0.00 | \$361,079.00 | \$361,079.00 |
| 2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38 | \$0.00 | \$1,600,000.00 | \$1,600,000.00 |
| 2008-DI-39, Brashear - ARH 2008-DI-39 | \$0.00 | \$997,600.00 | \$997,600.00 |
| 2008-DI-40, St. Louis County - Dutchtown 2008-DI-40 | \$0.00 | \$2,750,000.00 | \$2,750,000.00 |
| 2008-DI-41, St. Martins 2008-DI-41 | \$0.00 | \$60,628.00 | \$60,628.00 |
| 2008-DI-42, Osage County - H 2008-DI-42 | \$0.00 | \$862,530.35 | \$862,530.35 |
| 2008-DI-43, Pulaski County - H 2008-DI-43 | \$0.00 | \$183,510.25 | \$183,510.25 |
| 2008-DI-44, St. Louis County - Chrysler 2008-DI-44 | \$0.00 | \$262,500.00 | \$262,500.00 |
| 2008-DI-45, Bellefontaine Neighbors 2008-DI-45 | \$0.00 | \$3,173,567.64 | \$3,173,567.64 |
| 2008-DI-46, Houston 2008-DI-46 | \$0.00 | \$695,100.00 | \$695,100.00 |
| 2008-DI-47, Lake Ozark 2008-DI-47 | \$0.00 | \$2,988,250.24 | \$2,988,250.24 |
| 2008-DI-48, Cuba - 2008-DI-48 | \$0.00 | \$285,902.67 | \$285,902.67 |
| 2008-DI-49, Pettis County 2008-DI-49 | \$0.00 | \$1,600,000.00 | \$1,600,000.00 |
| 2008-DI-50, Canton 2008-DI-50 | \$0.00 | \$1,983,400.53 | \$1,983,400.53 |
| 2008-DI-51, Platte County 2008-DI-51 | \$0.00 | \$0.00 | \$0.00 |
| 2008-DI-52, Audrain County 2008-DI-52 | \$0.00 | \$117,020.00 | \$117,020.00 |
| 2008-DI-53, Buchanan County 2008-DI-53 | \$0.00 | \$89,190.00 | \$89,190.00 |
| 2008-DI-54, Butler County 2008-DI-54 | \$0.00 | \$97,170.00 | \$97,170.00 |
| 2008-DI-55, Callaway County 2008-DI-55 | \$0.00 | \$138,317.54 | \$138,317.54 |
| 2008-DI-56, Cedar County 2008-DI-56 | \$0.00 | \$95,700.00 | \$95,700.00 |
| 2008-DI-57, Greene County 2008-DI-57 | \$0.00 | \$187,050.00 | \$187,050.00 |
| 2008-DI-58, Grundy County 2008-DI-58 | \$0.00 | \$117,680.00 | \$117,680.00 |
| 2008-DI-59, Howell County 2008-DI-59 | \$0.00 | \$111,000.00 | \$111,000.00 |
| 2008-DI-60, Jasper County 2008-DI-60 | \$0.00 | \$111,150.00 | \$111,150.00 |
| 2008-DI-61, Johnson County 2008-DI-61 | \$0.00 | \$94,480.00 | \$94,480.00 |
| 2008-DI-62, Laclede County 2008-DI-62 | \$0.00 | \$109,330.00 | \$109,330.00 |

| | | | |
|--|-------------|----------------|----------------|
| 2008-DI-63, Nodaway County 2008-DI-63 | \$0.00 | \$91,930.00 | \$91,930.00 |
| 2008-DI-64, Perry County 2008-DI-64 | \$0.00 | \$122,720.00 | \$122,720.00 |
| 2008-DI-65, Phelps County 2008-DI-65 | \$0.00 | \$118,760.00 | \$118,760.00 |
| 2008-DI-66, Platte County 2008-DI-66 | \$0.00 | \$98,302.46 | \$98,302.46 |
| 2008-DI-67, Scotland County 2008-DI-67 | \$0.00 | \$97,740.00 | \$97,740.00 |
| 2008-DI-68, Stoddard County 2008-DI-68 | \$0.00 | \$110,780.00 | \$110,780.00 |
| 2008-DI-69, Warren County 2008-DI-69 | \$0.00 | \$91,680.00 | \$91,680.00 |
| 2008-DI-70, Marble Hill 2008-DI-70 | \$0.00 | \$34,462.91 | \$34,462.91 |
| 2008-DI-71, La Grange 2008-DI-71 | \$0.00 | \$107,122.00 | \$107,122.00 |
| 2008-DI-72, Hannibal 2008-DI-72 | \$0.00 | \$220,694.39 | \$220,694.39 |
| 2008-DI-73, Jefferson City 2008-DI-73 | \$0.00 | \$673,195.00 | \$673,195.00 |
| 2008-DI-74, Ferguson 2008-DI-74 | \$0.00 | \$1,100,000.00 | \$1,100,000.00 |
| 2008-DI-75, Poplar Bluff 2008-DI-75 | \$0.00 | \$181,308.11 | \$181,308.11 |
| 2008-DI-76, University City 2008-DI-76 | \$0.00 | \$461,082.00 | \$461,082.00 |
| 2008-DI-77, Pettis County 2008-DI-77 | \$0.00 | \$1,093,300.00 | \$1,093,300.00 |
| 2008-DI-78, St. Louis 2008-DI-78 | \$0.00 | \$499,879.67 | \$499,879.67 |
| 2008-DI-79, HSTCC 2008-DI-79 | \$0.00 | \$150,000.00 | \$150,000.00 |
| 2008-DI-80, ESC 2008-DI-80 | \$0.00 | \$75,000.00 | \$75,000.00 |
| 2008-DI-82, Neighborhood Life House 2008-DI-82 | \$0.00 | \$210,071.50 | \$210,071.50 |
| 2008-DI-83, Duquesne 2008-DI-83 | \$0.00 | \$500,000.00 | \$500,000.00 |
| 2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84 | \$0.00 | \$3,685,735.27 | \$3,685,735.27 |
| 2008-DI-85, St. Louis County 2008-DI-85 | \$0.00 | \$3,000,000.00 | \$3,000,000.00 |
| 2008-DI-86, Full Employment Council 2008-DI-86 | \$0.00 | \$1,566,698.00 | \$1,566,698.00 |
| 2008-DI-87, Springfield BDC 2008-DI-87 | \$0.00 | \$427,218.75 | \$427,218.75 |
| 2008-DI-88, Jefferson City Area Chamber of Commerce | \$0.00 | \$45,496.79 | \$45,496.79 |
| 2008-DI-90, EDC of St. Charles County 2008-DI-90 | \$0.00 | \$51,975.21 | \$51,975.21 |
| 2008-DI-91, St. Joseph Metro Chamber of Commerce | \$0.00 | \$441,188.10 | \$408,983.60 |
| 2008-DI-92, Joplin Area Chamber of Commerce Foundation | \$0.00 | \$180,936.16 | \$180,936.16 |
| 2008-DI-93, Johnson County EDC 2008-DI-93 | \$0.00 | \$454,813.09 | \$454,813.09 |
| 2008-DI-94, Cape Girardeau Development Foundation | \$0.00 | \$809,732.58 | \$809,732.58 |
| 2008-DI-96, St. Louis County Economic Council 2008-DI-96 | \$0.00 | \$383,427.03 | \$383,427.03 |
| 2008-DI-97, Bi State Development Agency 2008-DI-97 | \$0.00 | \$50,003.10 | \$50,003.10 |
| 2008-DI-98, St. Louis Small Business Empowerment Center | \$0.00 | \$149,625.00 | \$149,625.00 |
| 2008-DI-99, WGU-Missouri 2008-DI-99 | \$0.00 | \$4,000,000.00 | \$4,000,000.00 |
| 2008-DI-Housing, Unmet Needs from 2008 | \$0.00 | \$9.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| DI-00, Bucket Project | \$0.00 | \$0.00 | \$0.00 |
| DI-2008-STADM, DI-State Admin | \$25,720.73 | \$2,960,133.60 | \$2,804,723.68 |

Activities

Project # /

2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC35

Activity Title:St. Louis Regional Chamber - ADMIN

Activitiy Type:
Administration

Project Number:
2008-DI-104

Projected Start Date:
12/03/2014

Benefit Type:
N/A

National Objective:
N/A

Activity Status:
Under Way

Project Title:
St. Louis Regional Chamber

Projected End Date:
07/30/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Louis Regional Chamber

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$175,008.00 |
| Total Budget | \$0.00 | \$175,008.00 |
| Total Obligated | \$0.00 | \$175,008.00 |
| Total Funds Drawdown | \$0.00 | \$175,008.00 |
| Program Funds Drawdown | \$0.00 | \$175,008.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$175,008.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:
Administrative activity for Job Training and placement in IT field by Launchcode

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DI-STLRC63

Activity Title:DI-STLRC Public Services

| | |
|--|--|
| Activitiy Type: Public services | Activity Status: Under Way |
| Project Number: 2008-DI-104 | Project Title: St. Louis Regional Chamber |
| Projected Start Date: 04/12/2016 | Projected End Date: 07/31/2021 |
| Benefit Type: Direct (Person) | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: St. Louis Regional Chamber |

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$75,000.00 |
| Total Budget | \$0.00 | \$75,000.00 |
| Total Obligated | \$0.00 | \$68,412.71 |
| Total Funds Drawdown | \$0.00 | \$68,412.71 |
| Program Funds Drawdown | \$0.00 | \$68,412.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$68,412.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:
Job Training and placement in IT field by Launchcode

Location Description:

Activity Progress Narrative:
CDBG is running cleanup and reviewing project closeout.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08

Activity Title: Flood C/Supp 2 State Admin

Activitiy Type:
Administration

Project Number:
DI-2008-STADM

Projected Start Date:
01/27/2010

Benefit Type:
N/A

National Objective:
N/A

Activity Status:
Under Way

Project Title:
DI-State Admin

Projected End Date:
04/30/2021

Completed Activity Actual End Date:

Responsible Organization:
State of Missouri

Overall

Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
 Program Funds Drawdown
 Program Income Drawdown
Program Income Received
Total Funds Expended
Most Impacted and Distressed Expended

| Apr 1 thru Jun 30, 2021 | To Date |
|-------------------------|----------------|
| \$0.00 | \$2,778,856.60 |
| \$0.00 | \$2,778,856.60 |
| \$0.00 | \$2,778,856.60 |
| \$25,720.73 | \$2,623,446.68 |
| \$25,720.73 | \$2,623,446.68 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$2,070,086.56 |
| \$0.00 | \$0.00 |

Activity Description:
State Administration Allocation

Location Description:
State of Missouri
Department of Economic Development
Business & Community Solutions
Community Development Block Grant Program
301 W High St
Jefferson City, MO 65102

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 356 |
| Monitoring Visits | 0 | 129 |
| Audit Visits | 0 | 161 |
| Technical Assistance Visits | 0 | 56 |
| Monitoring/Technical Assistance Visits | 0 | 10 |
| Report/Letter Issued | 0 | 177 |